



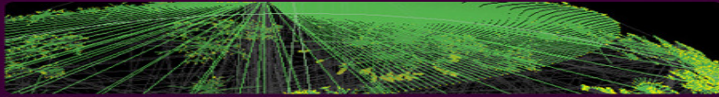
Government Relations for Research & Education

Research Town Hall Meeting: Federal R&D Funding Outlook for 2013 and Beyond

Jennifer Grodsky, BU VP for Federal Relations
Michael Ledford, Erica Froyd, Carla Jacobs and Travis Reed,
Lewis-Burke Associates LLC

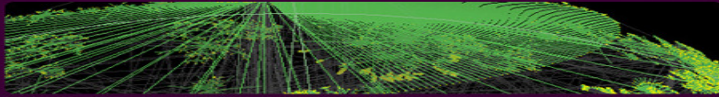
April 1, 2013

Lewis-Burke Associates LLC



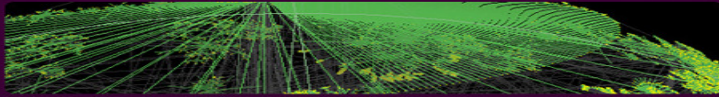
- Began working with Boston University's Office of Federal Relations last year.
- 23 professional staff members
- 18 registered lobbyists
- 23 clients, all nonprofits involved in research and/or education
 - 15 universities
 - 3 contractors running national research facilities
 - 6 national associations

Select Services

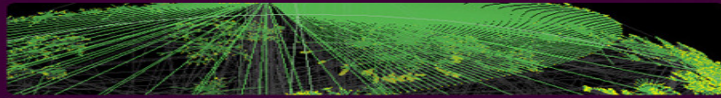


- Advanced intel on new programs or emerging agency themes.
- Strategic university-wide agenda development.
- Enhancing resources for researchers.
 - Information on new funding initiatives and prominent solicitations.
 - Support for post-docs and graduate students.
 - Thematic *deep dives* on federal funding.
- Coalition building.
- Program and project support at both political and policy levels.
- Positioning and profile enhancement.

Outline

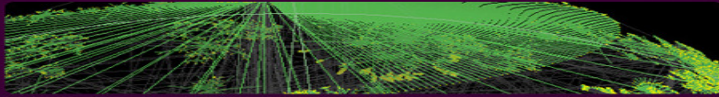


- Budget Outlook for Federally-Funded Research
- Interagency Research Themes and Initiatives
- Specific Agency Activities and Directions



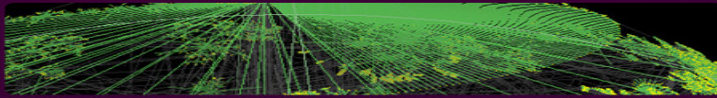
Budget Outlook for Federally-Funded Research

Short Term Picture

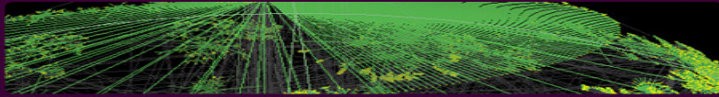


- Federal agencies implementation of sequestration.
 - Efforts to protect essential priorities.
- Finalization of FY 2013 federal funding – Mar 27, 2013.
 - Flat funding and continuing resolution for most agencies.
 - Full appropriations for NSF, NASA, DOD, DHS, USDA
- FY 2014 federal budget proposal and debate on FY 2014 federal funding with future spending caps.
- Undetermined path for mandatory spending reductions for healthcare, education, etc.

Sequester is Here... For How Long?

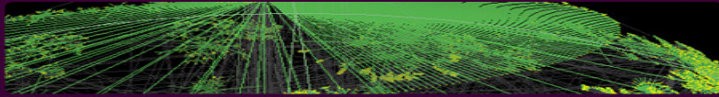


Sequestration Being Implemented



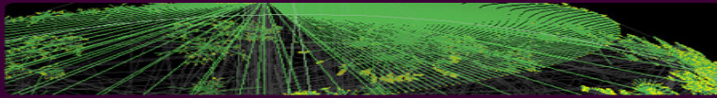
- Broad agreement this is bad policy – Divergent views over what's better.
- Biggest impact already occurring – affecting agency attitudes.
- Largest impact on *future* awards:
 - Many NIH institutes: Already have implemented lower pay-lines.
 - NSF: Delayed solicitations, fewer awards.
 - Large projects will be subject to reductions.
- New initiatives favored but also most susceptible to delay.
- Agency program managers are holding highly scored proposals in reserve if sequestration is reversed.
- Obligated funds protected.

Horizon



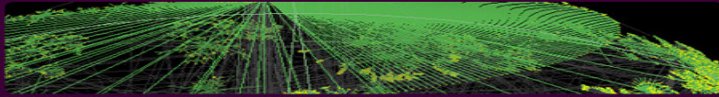
- Universities have to adjust to relatively flat federal research budgets for coming years.
- Will be efforts to return to more *regular* order for spending in FY 2014 or 2015.
- R&D and basic research still a TOP priority on both sides of the aisle.
- New Initiatives still expected in the current environment.
- Public-private partnerships will remain the favored mechanism for large-scale efforts.

Final FY 2013 Research Funding



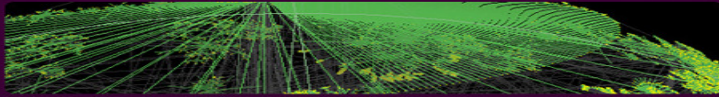
In billions of \$	FY 2012 Enacted	FY 2013 Request	FY 2013 House (+/- FY12)	FY 2013 Senate (+/- FY12)	FY 2013 Enacted* (+/- FY12)
NIH	30.6	30.6	30.6 (=)	30.7 (+0.3%)	30.6 (=)
NSF	7.03	7.37	7.33 (+4.3%)	7.27 (+3.4%)	7.25 (+3.2%)
DOE Science	4.87	4.99	4.82 (-1.0%)	4.91 (+0.7%)	4.86 (-0.2%)
NASA Science	5.07	4.91	5.10 (+0.4%)	5.00 (-1.4%)	5.05 (-0.8%)
DOD Basic Research	2.12	2.12	2.12 (=)	2.13 (+0.5%)	2.13 (+0.6%)

*FY 2013 levels do not account for sequestration



Interagency Research Themes and Initiatives

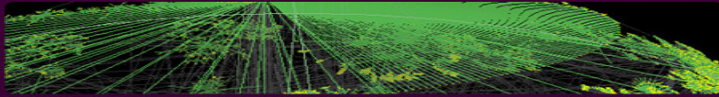
Cross-Agency Research Priorities



Multi-agency research priorities for FY 2014:

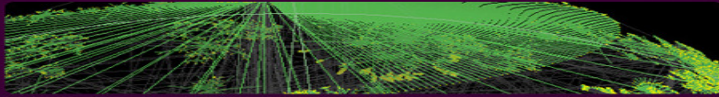
- Innovation and Commercialization
- Advanced Manufacturing
- Big Data
- Materials Research
- Cybersecurity
- Drug Discovery, Development and Translation
- Neuroscience
- Environmental Sustainability and Climate
- International
- Graduate Education
- Mental Health and Gun Control

Innovation & Commercialization



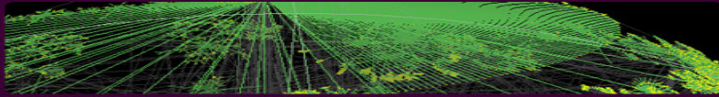
- Administration sees innovation as key priority to support the U.S. economy.
- Administration and federal agencies are exploring ways to reduce the barriers in the translation of research results into new products, industries, and jobs.
- Increased focus at federal agencies on:
 - Public-private partnerships (e.g. NNMI).
 - Innovation training (e.g. NSF I-Corps program).
 - Translational science/drug development (e.g. NCATS at NIH).
 - Support for proof of concept funding (e.g. NHLBI CAI; NSF AIR).
 - Efforts to support economic development and regional cluster (e.g. EDA i6 program).
 - Efforts to use low cost innovations to support change (e.g. USAID DIV).

Advanced Manufacturing



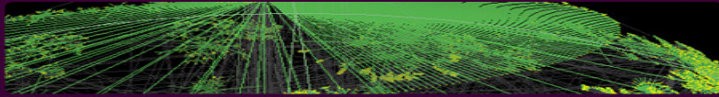
- Advanced Manufacturing Partnership (AMP) launched in June 2011.
- DOD, DOE, NSF, DOC/NIST, and NASA all involved in the effort.
- Advanced Manufacturing National Program Office (AMNPO) hosted by NIST to coordinate interagency efforts.
 - White Paper/Roundtable opportunities for input.
- Timeline:
 - March 2012 – President Obama announced \$1 billion proposed National Network for Manufacturing Innovation (NNMI).
 - August 2012 – First NNMI pilot awarded to Ohio in Additive Manufacturing.
 - March 2013 – Three new pilot competitions expected to be announced – two from DOD, one from DOE.

Big Data



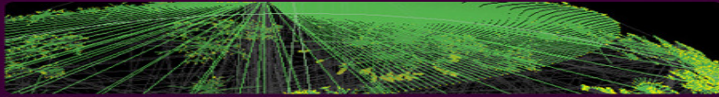
- Obama Administration Big Data initiative launched March 2012.
 - Focus on new tools and techniques to manage vast and complex data sets.
 - NSF, NIH, DOD, and DOE are most engaged agencies.
 - Individual agency programs more predominant than interagency activities.
 - Joint NSF-NIH Big Data Competition.
 - First round was very competitive – 560 proposals submitted
- NIH Big Data to Knowledge initiative announced December 2012.
 - Data sharing and big data tools.
 - Enhance training in computational skills for biomedical researchers.
 - RFI out now with comments due March 15
 - New Centers of Excellence for Biomedical Big Data.
 - Request for Applications (RFA) expected in Spring.
 - Up to 15 investigator-initiated centers and between 2 and 5 NIH-directed centers through FY 2014 and FY 2015.

Materials Research



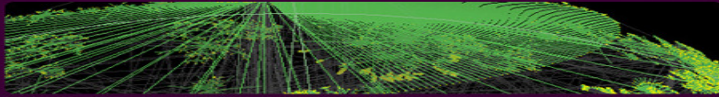
- Materials Genome Initiative launched in 2011 to integrate computational and experimental tools to speed material design.
 - NSF, DOE, DOD, and NIST main agencies involved.
 - More individual agency activities than new interagency programs.
 - Administration interest in data sharing/standards, computational training, commercialization.
- National Nanotechnology Initiative continues.
 - Focus on commercialization and founding of new industries.
 - Signature Initiatives in nanomanufacturing, sensors, solar energy, and nanoelectronics.
- DOD and DOE focus on replacement and recycling of critical rare materials.
- NSF Materials 2022 report on instrumentation funding.
 - Focus on funding for instrumentation development, professional instrumentation staff, Materials Discovery Centers.

Cybersecurity



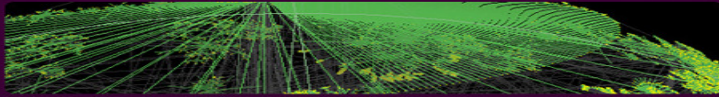
- Emphasis on both research and training/workforce issues.
- Varying approaches on cyber legislation: piecemeal vs. comprehensive.
 - Narrower scope bills already underway re: research/workforce and information sharing.
- Majority of current federal funding to industry; federal government looking to leverage private sector expertise, but opportunities exist for universities—strong emphasis on public-private partnerships.
- In addition to producing research, universities can serve as conveners:
 - Honest brokers.
 - Ability to highlight proven models.
 - Bring industry and other stakeholders together to solve large cyber challenges.
- University funding (smaller scale) still available:
 - NIST NCCOE (NIST currently seeking industry partners—universities scale participation).
 - New NIST Centers of Excellence program (cyber among proposed foci).
 - Ongoing programs and initiatives at NSF, DOD, and DHS—primarily competitive.

Drug Discovery, Development and Translation



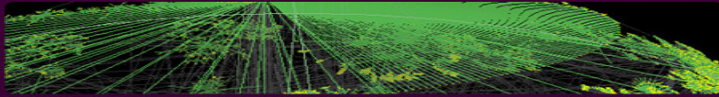
- Translational research remains priority for Administration – NIH and FDA grappling with reinventing clinical enterprise – Better, Faster, Cheaper
 - NCATS established and focused on science translation across diseases/illnesses.
 - Streamline development process; decrease development time and cost.
 - FDA drug approval process; improved use of science.
 - Increase drug pipeline.
- Ongoing academia, pharma, and federal partnerships
 - Development of multi-CTSA initiatives to increase national capacity for clinical and translational research
 - NIH/FDA partnership to foster career paths in regulatory science.
 - NIH-FDA-DARPA regulatory science partnership (organs on a chip).
 - FDA announces public-private partnership to promote medical device regulatory science.
 - DARPA looking at nanotherapeutics.

Neuroscience



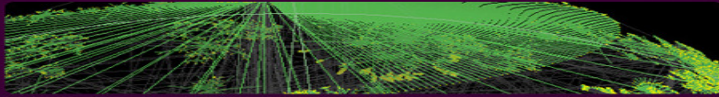
- Large scale interagency process underway with 2013 and 2014 money (BAM – *NY Times*).
 - Public-private partnership with international partners.
- Final interagency report (5-10 key areas of research) expected in June.
- Lots of input: Carlos Pena (FDA) managing with Phil Rubin (OSTP).
 - Representatives from: USDA, DOC, DOD, ED, HHS, DOE, DOJ, VA, EPA, NSF, NASA, ODNI, OMB, and OSTP.
- DOD/DARPA's role – practical systems to help the warfighter by preventing and repairing injury, and through accelerated learning.

Environmental Sustainability & Climate



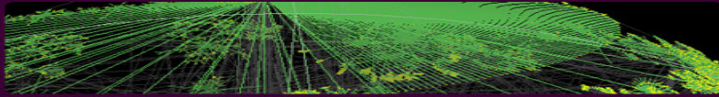
- Administration remains focused on development of clean energy technologies to spur economic growth; limited dollars will be allocated to a few large programs.
- Congressional Republicans largely opposed to funding for climate change initiatives; however, resurgence of interest in climate change policies (cap and trade/carbon tax) following SOTU.
- NSF is leading on sustainability research activities through it's Science, Engineering and Education for Sustainability (SEES) initiative:
 - Very interdisciplinary, social science seen as a major component.
 - Becoming increasingly interagency.
 - Interested in projects that look at issues from end-to-end and are scalable.
 - Expect SEES to continue to be prioritized for the next several years – originally seen as a 5 year initiative, NSF now talking about it with a 10 year lifespan.
- DOD increasingly interested and investing in renewable energy technologies to enhance energy security and stabilize budgeting.

International



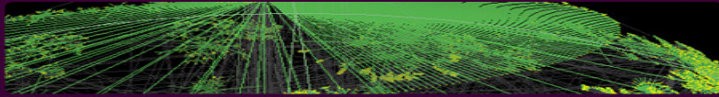
- Agencies have mixed views on value of international collaboration amidst budget constraints.
 - NSF and DOD – Globalization an opportunity to leverage limited dollars.
 - Agencies looking for low-cost ways to promote collaboration (e.g. NSF role in Global Research Council).
- Science diplomacy forced to back burner as foreign policy focus has shifted to unforeseen areas (Mali, Egypt, Iran, etc.).
 - Administration’s planned pivot to Asia Pacific and Latin America complicated by events in Africa and Middle East.
- USAID and State Department – Use of science, technology, and innovation to modernize global development a top priority.
 - USAID programs including *HESN*, Development Innovation Ventures, and *Grand Challenges for Development* continue to provide opportunities.
 - USAID has expanded PEER program to include NIH.

Graduate Education

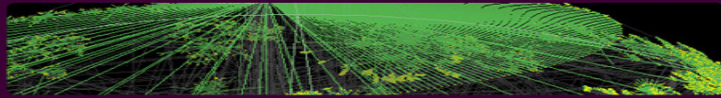


- New thinking on graduate education throughout federal agencies.
- General themes:
 - Preparation for alternate careers
 - Diversity
 - Interdisciplinary skills
 - Industrial and international experience
 - Ability to address social issues
 - Sustainability/retention
- NIH has new Biomedical Research Workforce and Diversity Initiatives.
 - Awards for innovative approaches to enhance traditional graduate training.
 - New *Building Infrastructure Leading to Diversity* program to support mentoring and scholarships.
 - *Big Data to Knowledge* initiative looking at interdisciplinary training.
- NSF in rethinking stage for 2013 – New GROW program to support international experiences for fellows; potential for additional changes and new models.

Mental Health & Gun Control

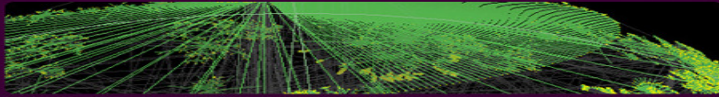


- Newtown, CT tragedy a national forcing event for action on mental health.
- White House Executive Order; State of the Union; Congressional Legislation.
 - Research:
 - CDC conduct research on causes/prevention of gun violence.
 - Seek innovative technologies to advance gun safety.
 - NIH/CDC restriction on funding for research incorporating firearm issues.
 - OSTP interagency working group on neuroscience.
 - Finalizing mental health parity legislation.
 - NAS study on impact of violent video games.
 - Workforce training:
 - Members of Congress seeking data.
 - Training for active shooter situations.
 - Hiring incentives for schools in need of mental health professionals.



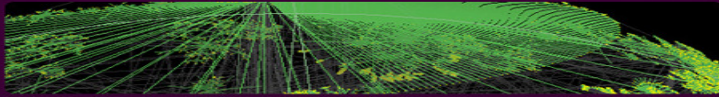
Specific Agency Activities and Directions

National Science Foundation



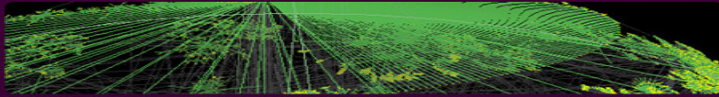
- Focus on interdisciplinary “OneNSF” initiatives aligned with Obama Administration Priorities:
 - Big Data and Cyberinfrastructure Framework for the 21st century (CIF21)
 - National Robotics Initiative (NRI)
 - Advanced Manufacturing, including Materials Genome Initiative
 - Secure and Trustworthy Cyberspace (SaTC)
 - Science, Engineering, and Education for Sustainability (SEES)
 - Expeditions in Education (E²) – focus on undergraduate education
 - Integrated NSF Support Promoting Interdisciplinary Research and Education (INSPIRE)
- New Leadership:
 - NSF Director Subra Suresh stepped down in March
 - New leaders in Mathematical and Physical Sciences, Geosciences, and Engineering
- Policy issues:
 - Open access
 - Administrative burdens on researchers
 - High staff turnover

Department of Defense



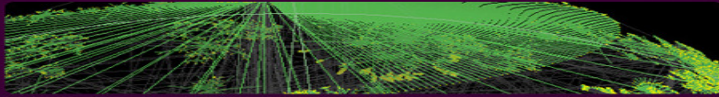
- DOD science and technology programs remain a priority despite funding constraints.
 - New grants could be delayed until FY 2014 and beyond to minimize impact of sequestration; seeking “disruptive technologies.”
 - Air Force and Navy likely long-term funding winners.
- Defense Strategic Guidance will still guide policy decisions; increased reliance on technology to offset budget reductions budgets and total troop size.
 - Cybersecurity and autonomy will remain emphases regardless of ASD-R&E. Maintaining technological workforce a major concern (particularly cyber); other priorities include big data, manufacturing, energy, and counter-WMD.
 - Social sciences being incorporated across BAAs; funding for Minerva uncertain given leadership changes.

DOD: Service Branch Research Offices



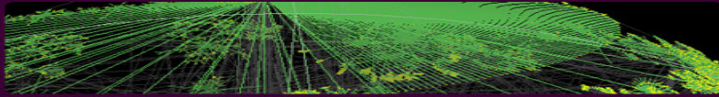
- Army Research Office:
 - Continues strong focus around broad basic research topics including physics, materials, computing, engineering, life sciences, and environmental sciences.
 - Emphasis remains around broad scientific areas, but ARO is aligned with crosscutting DOD priorities like big data, manufacturing, and materials.
- Office of Naval Research:
 - Leading funder of basic research across service branches.
 - Priorities include sensors/communications, energy, and portable weapons.
- Air Force Office of Scientific Research:
 - Recent realignment under five new thrust areas reflects increasing interdisciplinary approach to funding research.
 - Priorities include cyber/information science, materials, alternative energy, and communications.

DOD: Other Research Entities



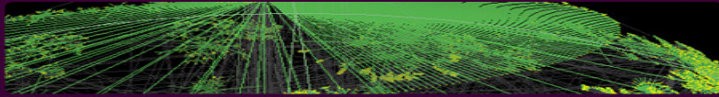
- DARPA:
 - Focused on game-changing R&D around threats of the future; program managers enjoy broad autonomy in funding projects.
 - Cyber/cloud computing, big data, and health/biological research top priorities under new Director Prabhakar.
- DTRA:
 - Basic and applied research on bio/chemical/nuclear/information sciences geared towards countering weapons of mass destruction.
 - Small, but underutilized research opportunity for universities.
- TARDEC:
 - R&D focused on tank and automotive technology; universities can engage through BAAs, CRADAs, and regular programs.
 - Electronics, energy/fuel use, robotics, communications, and materials are core focus areas.

National Aeronautics and Space Administration



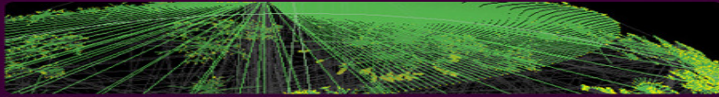
- Administration support for Science and Space Technology.
 - Discussions about future of Planetary science and flagship missions.
 - Earth Science “protected” by Administration; climate research a partisan issue in Congress.
 - JWST continues to be major priority within Science Mission Directorate; no new wedges for Astrophysics until JWST is completed.
 - PI-led missions (i.e., Venture Class, Discovery, Explorer) are a high priority.
- Support grows for new Space Technology Mission Directorate.
 - \$573 million in FY 2012; in FY 2013, House proposed \$632 million and Senate proposed \$651 million
 - Future advanced space systems concepts and enabling technology.
 - Across the Technology-Readiness-Level spectrum.
- Top priority science decadal missions putting pressure on smaller programs.
- NASA Human Space Flight program is in flux
 - Dispute about next destination (asteroid?).

Department of Homeland Security



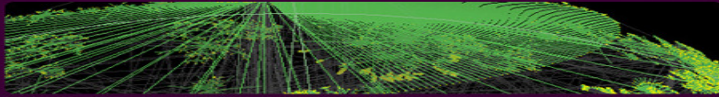
- DHS continues to be an Administration priority; border security, cyber defense, disaster resiliency, immigration enforcement, and terrorist prevention remain the central agency foci.
- The S&T Directorate's (R&D arm) top foci are:
 - Chemical, Biological, Radiological, Nuclear, and Explosives Defense
 - Disaster Resilience
 - First Responders
 - Cybersecurity
- DHS trying to shift its R&D focus to more field-ready technologies that can be easily adapted for DHS-specific purposes.
 - Universities able to participate in funding projects; existing industry partnerships, especially in areas like cyber, will be key to successfully obtaining research funds.
- Despite recent Congressional support, future DHS S&T funding remains uncertain and could be a target.

Department of Transportation



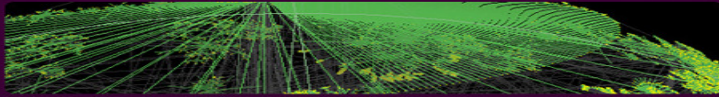
- Urban and smart infrastructure a focus area for Administration for the next 4 years. The Administration’s approach and investments to support domestic infrastructure development include:
 - Efforts to improve resilience, monitoring, and other “smart” features embedded in university research.
 - Improving transportation and infrastructure resources is linked to economic growth.
 - Providing access to jobs, revenue, health care, and education.
- Infrastructure renewal emphasized with renewed interest expected as transportation reauthorization bill expires in 2014.
 - University Transportation Centers (UTC) program underwent significant changes in this bill; remains DOT’s flagship university research program.
- DOT’s strategic goals: safety, state of good repair, economic competitiveness, livable communities, and environmental sustainability – permeate DOT’s research portfolio.
 - Much of the research funding flows through state agencies; opportunities for partnership.

National Institutes of Health



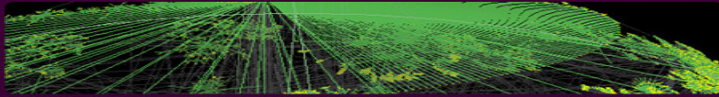
- Translational research still emphasized; big projects highlighted.
 - Concerns over diverting funds from basic research.
- Award trends:
 - Milestone-driven, collaborative “U” award mechanism utilized more.
 - Special consideration for first-time applicants continues; new concerns over achieving second grants.
 - Some institutes are decreasing use of program project grants (P01).
- NIH structure and policies:
 - NCATS finding its feet, but has no funding for new activities.
 - NIDA-NIAAA merger cancelled; functional integration being pursued.
 - Peer review process under scrutiny to increase innovative projects and improve diversity of grantees.
 - OMB grant reform to have minimal effect on NIH grant processes.

National Institutes of Health



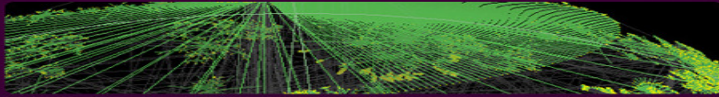
- Microbiome project has been successful and now will transfer from Common Fund support to more targeted projects at Ics.
- NCI Provocative Questions Project funds game-changing scientific questions; NCI Center for Global Health a continued priority.
- NINDS planning project has identified priority research in stroke prevention, treatment, and recovery; developing new Stroke Trials Network.
- NIAID initiative to support human immunology project consortium, HIV vaccine research.
- NHGRI continuing technology development, advances in personalized/genomic medicine.

Infectious Disease Research



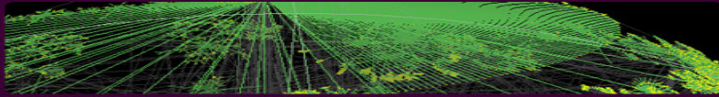
- NIH often features infectious disease research as yielding potentially promising results: universal flu vaccine, HIV/AIDS vaccine.
- NIAID looking to augment RCEs with translational research centers focused on countermeasure development; emphasize broad spectrum technologies and platforms with multi-use potential.
- DOD supports research to develop medical solutions to protect military; partners with HHS, DHS.
- International collaborations and opportunities in AIDS, hepatitis, and other areas; multiple partners often needed to acquire federal support.

Cancer Research



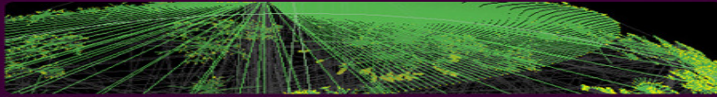
- Cancer viewed as leading effort to streamline clinical trials system; NCATS seeking to have a role.
- NCI priorities include: Provocative Questions initiative, global cancer research, cancer genomics, Frederick National Lab for Cancer Research.
- Increased interest on cancer's interaction with other diseases and conditions, such as obesity, diabetes and disability.
- NCI Director Varmus' focus on sustaining same level of new grants despite cuts could affect support for centers, other NCI activities.

Patient-Centered Outcomes Research Institute



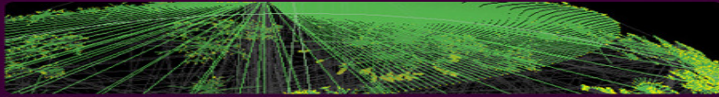
- Assists patients, caregivers and providers in making informed evidence-based decisions about health care through clinical effectiveness research.
 - Research should answer questions that matter to the patient and caregiver.
 - Patients are part of the research team.
- Funded research supports PCORI's *National Priorities for Research* and its *Research Agenda*.
 - Assessment of Prevention, Diagnosis, and Treatment
 - Improving Healthcare Systems
 - Communication and Dissemination Research
 - Addressing Disparities
 - Accelerating PCOR and Methodological Research
- Two “complementary” paths:
 - Supports three broad funding cycles a year.
 - Will support targeted funding for five topics in 2013.

Department of Energy



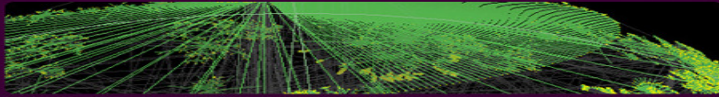
- Energy research central to driving Administration policy goals (energy security and independence, climate change, advanced manufacturing, sustainability).
 - Energy Innovation Hubs remain hallmark of Administration and combine numerous disciplines across the public-private spectrum; 5 of 8 proposed hubs have been funded to date.
 - ARPA-E’s high-risk, high-reward research remains popular with members of both parties.
- Transitioning leadership leaves DOE without a forceful advocate.
- Challenges to DOE’s research portfolio remain:
 - EERE’s applied research portfolio under scrutiny as duplicative of private-sector.
 - Traditional Office of Science programs pinched as emphasis moves toward Hubs, EERE, and ARPA-E.
 - National labs competing with one another to remain relevant as budgets tighten.

U.S. Department of Agriculture



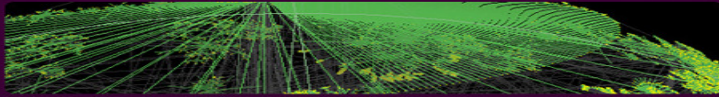
- USDA's core mission (food and nutrition) a high priority for Administration.
 - Priorities include: childhood obesity prevention (First Lady), climate change, food safety, global food security, and sustainable bioenergy.
 - PCAST ag research report (December 2012) calls for a rebalancing of intramural (ARS) and extramural (AFRI) research within USDA; increased funding for AFRI.
- USDA leadership is engaged in research.
 - Secretary Vilsack is staying for Obama's second term; met with PCAST in advance of its report on ag research
 - New NIFA Director, Sonny Ramaswamy, is eager and cooperative; well-liked by Hill.
- AFRI has good support in Congress, despite the fiscal climate.
 - 2012 House and Senate Farm Bills maintained AFRI's authorization level at same level as 2008 Farm Bill (\$700 million).
 - AFRI maintained level funding for FY 2012 at \$264.5 million; both House and Senate proposed increases to AFRI for FY 2013 (\$276.5 million and \$298 million, respectively).
 - Hard choices for Members of Congress (e.g. Do we feed children (SNAP) or support research?).

Education Research



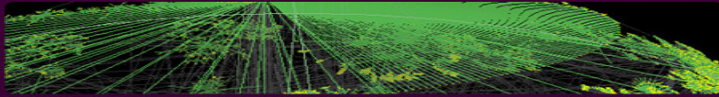
- Obama Administration interested in getting education research to the practitioners.
- Advanced Research Policy Agency-Education (ARPA-ED)
 - FY 2012 Budget Request; no funding yet/not yet authorized.
 - Funded projects would address specific identified problems in education (e.g. digital tutors as effective personal tutors; courses that improve as more students use them; educational software as compelling as video games).
- Institute of Education Sciences (IES)
 - Sustained funding levels
 - Emerging foci – Research-Practitioner Partnerships; Researcher and Policymaker Training; evaluation of programs (RttT); statewide longitudinal data systems and how to use them.
 - Possible new R&D Center for education research, contracting opportunities.
- Investing in Innovation (i3) and Race to the Top (RttT)
 - Not yet authorized, but a priority for the Administration.
 - LEA must lead or be a close partner.
 - Focus on Administration policy priorities – STEM, Early Learning, Higher Education/ College Cost/ Completion

Arts, Humanities and Museum/Library Studies



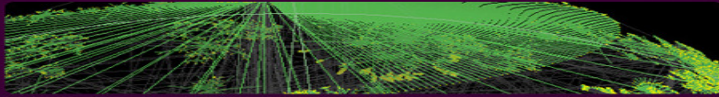
- Despite White House support for cultural agencies, not a priority in this fiscal environment.
- National Endowment for the Humanities (NEH)
 - University audience: humanities faculty
 - Funding for: Fellowships/Seminars, Challenge Grants, Digital Humanities
 - *We the People* (focus on U.S. culture and history) remains popular with Congress.
- National Endowment for the Arts (NEA)
 - University audience: arts, music, dance, literature, design, theater, film, and digital art; not research; grants to institutions, not individuals.
 - Funding for: *Art Works*, *Challenge America*, *Our Town*
 - New Chairman may have new priorities
 - Current effort to partner with other agencies (e.g. Arts and Human Development with HHS).
- Institute for Museum and Library Studies (IMLS)
 - University audience: grants for library/museum operations; not research
 - Funding for: Training for librarians; develop programs to serve middle/high school students (e.g. technology access)
 - Like NEH, support for digital efforts (e.g. *Digging into Data Challenge* – computationally intensive research in the humanities and social sciences.

HRSA & Health Professions Training

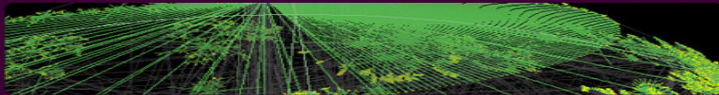


- HRSA funding for universities is primarily for training, not research.
- Provides support for training, technical assistance, direct financial assistance to state and local healthcare entities (e.g. for HIV/AIDS or emergency services for children), and very targeted research activities.
- Funding is disbursed thematically through bureaus/offices:
 - Bureau of Health Professions; Bureau of Primary Health Care; Bureau of Maternal and Child Health; Office of Rural Health; Office of Women’s Health.
- Funds provided for:
 - Health Professions (Title VII/VIII programs) – Includes loans/scholarships to students and on-campus training programs covering nursing, geriatrics, public health, dentistry, mental and behavioral health, and other health professions.
 - Health Centers – HRSA’s signature program, funds 1,100+ community-based health centers (e.g. FQHCs).

Substance Abuse and Mental Health Services Administration

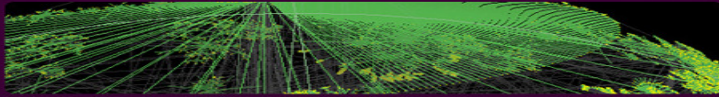


- Funding for universities provided for information and data dissemination; policy development; grants (service-focused rather than research).
- SAMHSA as resource for data collection.
- Strategic Plan -> Eight strategic initiatives framing all SAMHSA activities:
 1. Prevention
 2. trauma and justice
 3. military families
 4. recovery support
 5. health reform
 6. health information technology
 7. data outcomes and quality
 8. public awareness and support
- Largest programs are state block grants.
- SAMHSA participating in implementation of Gun Violence Reduction Executive Actions and leading National Dialogue on Mental Health activities (mostly PR).

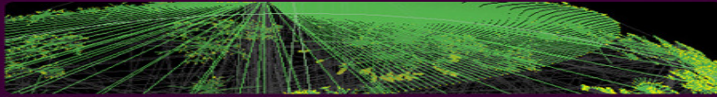


Questions?

Back Up Slides



Judging from the Past

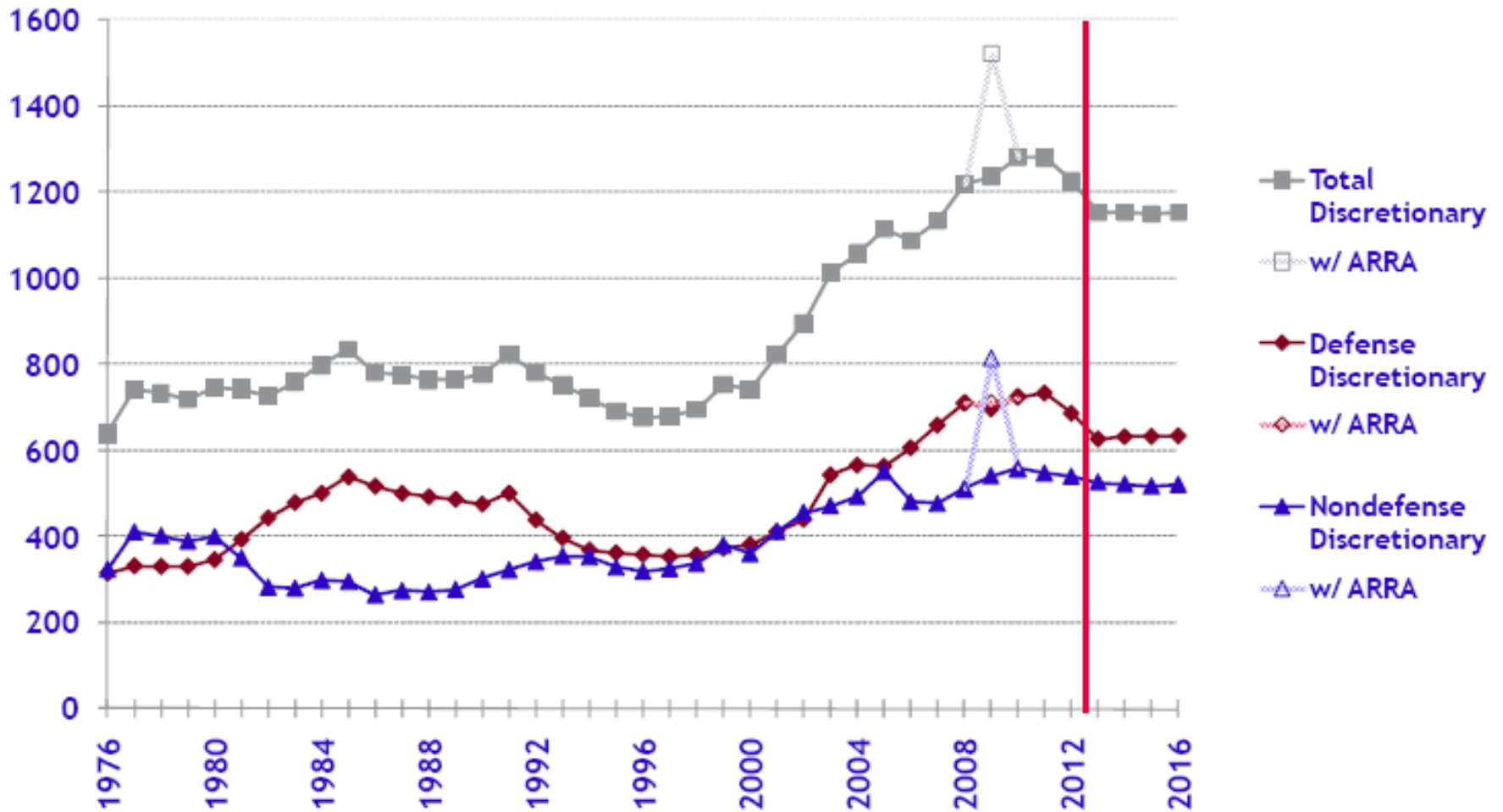
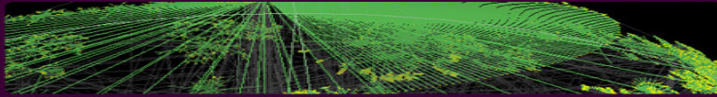


- Prior Deficit Reduction Legislation – Balance of Spending Cuts vs. Revenue Increases.

Year of Deficit Reduction Legislation	Spending Cuts (Percent of Deficit Reduction)
1983	37%
1984	18%
1987	61%
1990	67%
1993	44%

- Legislation passed under “divided” government.

Trends in Discretionary Spending



Trends in Research by Agency

in billions of constant FY 2010 dollars

