Department of Medicine
Faculty Meeting
December 21, 2011

Announcements
Update re Profiles
Announcements

Update regarding Searches
  – GI and Geriatrics Section Chief searches
  – Director Primary Care
  – Director Hospitalist Medicine Unit
  – Director, Quality of Clinical Services

Seeking nominations to the Institute of Medicine

Research space allocation under review with goal of finding opportunities for programmatic realignment

NIH cap likely to be reduced from $199,700 to $179,700. Details regarding timeline for implementation pending
Faculty Development and Diversity

Seminar: Resubmitting a Grant
  – Tues., January 10 from 12-1 p.m. in Wilkins
  – David Felson, MD, MPH

Faculty Development Grants
  – Deadline Fri., January 13
  – Application: http://www.bumc.bu.edu/facdev-medicine/grants/

Grant Writing Workshop
  – First of five sessions: Wed., January 18
  – http://www.bumc.bu.edu/facdev-medicine/seminars/grant-writing-workshop/
Jan 6:  Topic TBA Dr. Julie Crosson and Mary Lin (ML) Hannay, M.Ed.

Jan 13:  Atrial Fibrillation, Dr. Kevin Monahan

Jan 20:  Topic TBA, Dr. David Coleman

Jan 27:  Topic TBA, Dr. Joel Mason, Tufts
General Medicine Attending Openings for 2011-12

Newton Pavilion
  – March 20 – April 9, 2012

Menino Pavilion
  – March 13 - April 2, 2012
  – May 15 – June 4, 2012
  – June 5 – July 1, 2012
Fellowship and Residency Funding

BMC 100 positions over the CMS cap
Reductions in support very likely
Examining strategies to reduce residency positions

Fellowship criteria
  – ACGME certified
  – T32
  – Board pass rates
  – Selectivity
  – Clinical volume
  – Replacement costs
  – Manpower needs for the specialty (local, national)
Finance Update

YTD financial performance running >$3 m ahead of budget
  – Collections and wRVU’s (3.8%) ahead of last year
  – Visits up 6.3%
  – Research funding trend uncertain
    • BMC grants down relative to 2010-11
    • BU grant trends not available due to problems with BU Works

Working with BMC on institutional support framework
  – CARTS Model

Some improvements in professional fees from commercial payers

Budgeting process for 2012-3 begins in late January
Finance Committee

Goal: advise regarding resource distribution methodology in the DOM and clinical productivity targets

Members: Jerry Ellner, M.D., Chair, Sheilah Bernard, M.D., Victoria Bolotina, Ph.D., David Center, M.D., Andrea Coviello, M.D., Lindsay Farrer, Ph.D., John Guppy, J.D., Brian Jacobson, M.D., Jane Liebschutz, M.D., Wanda McGovern, R.N., Felicia Patch, M.D., David Seldin, M.D., Ph.D., Karin Sloan, M.D.
Graduate Program in Molecular Medicine

New name reflects new mission: Graduate Program in Translational Biomedicine

Course curriculum to be refined to include translational themes

Research training environment will need to include exposure to translational research

Implementation Committee:
– Linda Hyman, Ph.D. (chair)
– Barbara Corkey, Ph.D.
– David Center, M.D.
– Orian Shirihai, M.D., Ph.D.
Evans Center for Interdisciplinary Biomedical Research (’09-’11) ARC’s

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<th>Number of Grants (A/F)</th>
<th>Funded participants</th>
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<td>97/44</td>
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<td>2 Pre-ARC’s</td>
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<td>(25 pending)</td>
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